

Department of Permitting and Environmental Review 35030 SE Douglas Str, Suite 210 Snoqualmie, WA 98065-9266 206-296-6600 TTY Relay: 711

Critical Areas Mitigation Bond Quantity Worksheet

C24 09/09/2015 ls-wks-sensareaBQ.xls ls-wks-sensareaBQ.pdf

ogden point Date: 10-Oct-17 Prepared by: KLLA Landscape Architects

Project Number: shoreline planting

ogden point/ Mercer Island	A	oplicant:		Phone:		
PLANT MATERIALS (includes labor cost for						
plant installation) Type	Unit Price	4 Unit	Quantity	Description	Cost	
PLANTS: Potted, 4" diameter, medium	\$5.00	Each	117.00	'	\$	585.0
PLANTS: Container, 1 gallon, medium soil	\$11.50	Each	236.00		\$	2,714.0
PLANTS: Container, 2 gallon, medium soil	\$20.00	Each	31.00		\$	620.0
PLANTS: Container, 5 gallon, medium soil	\$36.00	Each			\$	684.0
PLANTS: Seeding, by hand	\$0.50	SY	0.00		\$	-
PLANTS: Slips (willow, red-osier)	\$2.00	Each			\$	
PLANTS: Stakes (willow)	\$2.00	Each	0.00		\$	
PLANTS: Stakes (willow)	\$2.00	Each			\$	-
PLANTS: Flats/plugs	\$2.00	Each	0.00	TOTAL	\$	4,603.0
INSTALLATION COSTS (LABOR, EQU	IPMENT, & OVER	HEAD)				
Type	Unit Price	Unit	81.00		Cost	2.069.2
Compost, vegetable, delivered and spread Decompacting till/hardpan, medium, to 6" depth	\$37.88 \$1.57	CY CY	389.00		\$	3,068.2 610.7
Decompacting till/hardpan, medium, to 12" depth	\$1.57	CY	0.00		\$	010.7
Hydroseeding	\$0.51	SY	0.00		\$	
Labor, general (landscaping other than plant installation)	\$40.00	HR	18.00		\$	720.0
Labor, general (construction)	\$40.00	HR	33.00		\$	1,320.0
Labor: Consultant, supervising	\$55.00	HR	33.00		\$	1,815.0
Labor: Consultant, on-site re-design	\$95.00	HR	0.00		\$	-
Rental of decompacting machinery & operator	\$70.00	HR	0.00		\$	-
Sand, coarse builder's, delivered and spread	\$42.00	CY	0.00		\$	-
Staking material (set per tree)	\$7.00	Each	6.00		\$	42.0
Surveying, line & grade	\$250.00	HR	0.00		\$	-
Surveying, topographical	\$250.00	HR	0.00		\$	-
Watering, 1" of water, 50' soaker hose	\$3.62	MSF	0.00		\$	-
Irrigation - temporary	\$3,000.00	Acre	0.00		\$	-
Irrigation - buried	\$4,500.00	Acre	0.07		\$	315.00
Tilling topsoil, disk harrow, 20hp tractor, 4"-6" deep	\$1.02	SY	0.00	TOTAL	\$ \$	7,891.0
HABITAT STRUCTURES*						· · · · · · · · · · · · · · · · · · ·
ITEMS	Unit Cost	Unit			Cost	
Fascines (willow)	\$ 2.00	Each	0.00		\$	-
Logs, (cedar), w/ root wads, 16"-24" diam., 30' long	\$1,000.00	Each	0.00		\$	-
Logs (cedar) w/o root wads, 16"-24" diam., 30'	\$400.00	Each	0.00		\$	-
Logs, w/o root wads, 16"-24" diam., 30' long	\$245.00	Each	0.00		\$	-
Logs w/ root wads, 16"-24" diam., 30' long	\$460.00	Each			\$	-
Rocks, one-man	\$60.00	Each	0.00		\$	-
Rocks, two-man	\$120.00	Each			\$	-
Root wads	\$163.00	Each CY	0.00		\$	
Spawning gravel, type A Weir - log	\$22.00 \$1,500.00	Each			\$	-
Weir - adjustable	\$2,000.00	Each			\$	
Woody debris, large	\$163.00	Each			\$	
Snags - anchored	\$400.00	Each			\$	
Snags - on site	\$50.00	Each			\$	_
Snags - imported	\$800.00	Each	0		\$	-
* All costs include delivery and installation EROSION CONTROL				TOTAL	\$	
ITEMS	Unit Cost	Unit			Cost	
Backfill and Compaction-embankment	\$ 4.89	CY	0.00		\$	
Crushed surfacing, 1 1/4" minus	\$30.00	CY	0.00		\$	-
Ditching	\$7.03	CY	0.00		\$	-
Excavation, bulk	\$4.00	CY	20.00		\$	80.08
Fence, silt	\$1.60	LF	170.00		\$	272.0
Jute Mesh	\$1.26	SY	0.00		\$	
Mulch, by hand, straw, 2" deep	\$1.27	SY	0.00		\$	-
Mulch, by hand, wood chips, 2" deep	\$3.25	SY	373.00		\$	1,212.2
Mulch, by machine, straw, 1" deep	\$0.32	SY	0.00		\$	-
Piping, temporary, CPP, 6"	\$9.30	LF	0.00		\$	-
Piping, temporary, CPP, 8"	\$14.00	LF	0.00		\$	-
Piping, temporary, CPP, 12"	\$18.00	LF	0.00		\$	-
Plastic covering, 6mm thick, sandbagged	\$2.00	SY	0.00		\$	-
Rip Rap, machine placed, slopes	\$33.98	CY	0.00		\$	-
Rock Constr. Entrance 100'x15'x1'	\$3,000.00	Each	0.00		\$	-
Rock Constr. Entrance 50'x15'x1'	\$1,500.00	Each	0.00		\$	
Sediment pond riser assembly	\$1,695.11 \$15.57	Each	0.00		\$	-
Sediment trap, 5' high berm	\$15.57 \$50.60	LF	0.00		\$	-
Sediment trap, 5' high berm w/spillway incl. riprap	\$59.60	LF ev	0.00		\$	F01 6
Sodding, 1" deep, level ground	\$5.24 \$6.48	SY	111.00		\$	581.6
Sodding, 1" deep, sloped ground	\$6.48	SY	0.00		\$	-
Straw balas, place and romovo	¢600 00					
Straw bales, place and remove	\$600.00 \$20.00	TON	0.00 63.00		\$	1 260 0
Straw bales, place and remove Hauling and disposal Topsoil, delivered and spread	\$600.00 \$20.00 \$35.73	CY CY	63.00 65.00		\$ \$ \$	1,260.00 2,322.4

ITEMS	Unit Cost	Unit			Cost	
Fencing, chain link, 6' high	\$18.89	LF	0.00		\$	
Fencing, chain link, 6 riight Fencing, chain link, corner posts	\$10.09	Each	0.00		\$	
Fencing, chain link, comer posts Fencing, chain link, gate	\$277.63	Each	0.00		\$	
Fencing, split rail, 3' high (2-rail)	\$10.54	LF	0.00		\$	_
Fencing, temporary (NGPE)	\$1.20	LF	0.00		\$	_
Signs, sensitive area boundary (inc. backing, post, install)	\$28.50	Each	0.00		\$	-
7(3.1 7				TOTAL	\$	
OTHER				(Construction Cost Subtotal)	\$	18,222.35
	Percentage					
ITEMS	of Construction	Linit			Cost	
MITTER		Unit			1	
Mobilization	10%	1			\$	1,822.24
Contingency	30%	1	1		\$	5,466.71
				TOTAL	\$	7,288.94
MAINTENANCE AND MONITORING	monitoring and for developme	d maintenance te	rms. This will	nents may be required to have longer be evaluated on a case-by-case basis I maintance ranges may be assessed	·	
Maintenance, annual (by owner or consultant)						
Less than 1,000 sq.ft. and buffer mitigation only	\$ 1.08	SF		(3 X SF total for 3 annual events; Includes monitoring)	\$	-
Less than 1,000 sq.ft. with wetland or aquatic area mitigation	\$ 1.35	SF		(3 X SF total for 3 annual events; Includes monitoring)	\$	_
Larger than 1,000 sq. ft. but less than 5,000 sq.ft. of buffer mitigation	\$ 180.00	EACH		(4hr @\$45/hr)	\$	-
Larger than 1,000 sq. ft. but less than 5,000 sq.ft. of wetland or aquatic area mitigation	\$ 270.00	EACH	1.00	(6hr @\$45/hr)	\$	270.00
Larger than 5,000 sq.ft. but < 1 acre -buffer mitigation only	\$ 360.00	EACH		(8 hrs @ 45/hr)	\$	-
Larger than 5,000 sq.ft. but < 1 acre with wetland or aquatic area mitigation	\$ 450.00	EACH		(10 hrs @ \$45/hr)	\$	-
Larger than 1 acre but < 5 acres - buffer and / or wetland or aquatic area mitigation	\$ 1,600.00	DAY		(WEC crew)	\$	-
Larger than 5 acres - buffer and / or wetland or aquatic area mitigation	\$ 2,000.00	DAY		(1.25 X WEC crew)	\$	-
Monitoring, annual (by owner or consultant)						
Larger than 1,000 sq.ft. but less than 5,000 wetland or buffer mitigation	\$ 720.00	EACH	1.00	(8 hrs @ 90/hr)	\$	720.00
Larger than 5,000 sq.ft. but < 1 acre with wetland or aquatic area impacts	\$ 900.00	EACH		(10 hrs @ \$90/hr)	\$	-
Larger than 1 acre but < 5 acres - buffer and / or wetland or aquatic area impacts	\$ 1,440.00	DAY		(16 hrs @ \$90/hr)	\$	-
Larger than5 acres - buffer and / or wetland or aquatic area impacts	\$ 2,160.00	DAY		(24 hrs @ \$90/hr)	\$	
		-		TOTAL	\$	990.00
				l		
				Tota	11 5	\$26,501.2